

EPA Puget Sound Financial and Ecosystem Accounting Tracking System (FEATS)

Photo by Rebecca Pirtle, Editor, Kingston Community News (Doe-Kag-Wats Estuary of the Suquamish Tribe)

PROJECT INFORMATION

the Technical Monitor.

1. Federal Grant Number	-00J322-01	*2a. Reporting Period Start Date:		10/1/2011	*2b. Reporting Period End Date:	3/31/2012	
3. Recipient Organization (Nam	and complete ad	dress including zip	4. F	Project Manager Con	tact Information		
code)	-						
Name: Northwest Indian F				Name: Terry Wright			
Address 1: 6730 Martin Way E	st		F	Phone: (360) 528-43	36 Ext:		
Address 2:			Fax: () -				
City: Olympia State:	/A Zip Code: 98	3516-5540	Email: wright@nwifc.org				
5a. Program (RFP)	5b. Project	Title	*6.	Collaborating Organ	izations/Partners		
Tribal Lead Org		Lead Organization Award	None		es/Tribal Consortiums		

Submission Instructions: EPA fills in the white boxes.	Project Officer: Lisa Chang U.S. Environmental Protection Agency	Person Submitting Report	Tiffany Waters PS Recovery Proj. Coordinator
Grantee fills in the yellow boxes (boxes with asterisks). Refer to guidance document for how	Email: chang.lisa@epa.gov	*7b. Date Report Submitted	5/2/2012
to fill out the boxes.	Technical Monitor: Daniel Steinborn		

*7a. Name/Title of

U.S. Environmental Protection Agency After completing the form, save and Email: steinborn.daniel@epa.gov e-mail it to the Project Officer and cc:

FUNDING/COST ANALYSIS

8a. Total EPA Assistance Amount Awarded:	\$8,479,999.47	8b. Funding Year (Federal Fiscal Year Funds Appropriated)	FY 2011 	*9. Total EPA Amount Expended To- Date:	\$822,436.02	*10. Funds Drawn Down from EPA To- Date:	\$744,358.00
11. Match Amount Required	\$0.00	*12. Total Match Amount Expended and Documented To- Date:	\$0.00	*13. Have you experienced any cost overruns or high unit costs?	No		
*14. What issues or questions do you need the EPA Project Officer or Technical Monitor to respond to?		None					

BUDGET UPDATE

	15a	a. APPROVED BUDGE	T	*15b. SPENT TO-DATE				
	EPA	MATCH	TOTAL	EPA	MATCH	TOTAL		
Personnel	\$106,625.00	\$0.00	\$106,625.00	\$62,380.08	\$0.00	\$62,380.08		
Fringe Benefits	\$33,473.71	\$0.00	\$33,473.71	\$21,060.08	\$0.00	\$21,060.08		
Travel	\$4,316.00	\$0.00	\$4,316.00	\$3,419.40	\$0.00	\$3,419.40		
Equipment	\$0.00	\$0.00	\$ 0.00		\$0.00	\$ 0.00		
Supplies	\$3,115.99	\$0.00	\$3,115.99	\$2,266.95	\$0.00	\$2,266.95		
Contracts	\$25,000.00	\$0.00	\$25,000.00		\$0.00	\$ 0.00		
Other	\$8,229,952.60	\$0.00	\$8,229,952.60	\$693,903.34	\$0.00	\$693,903.34		
TOTAL DIRECT CHARGES	\$8,403,283.30	\$0.00	\$8,403,283.30		\$0.00	\$ 0.00		
Indirect Charges	\$76,716.17	\$0.00	\$76,716.17	\$39,406.17	\$0.00	\$39,406.17		
TOTAL	\$8,479,999.47	\$0.00	\$8,479,999.47	\$822,436.02	\$0.00	\$822,436.02		
*Explain Any Discrepancies:	The Northwest Indian Fisheries Commission operates on a reimbursement system with our subrecipient tribes. We are unable to determine how much revenue will be required from month to month.							

ECOSYSTEM GOALS ADDRESSED

16a. Primary Goal	Healthy Habitat				
16b. Additional Goals	Healthy Species	Water Quality	Water Quantity	 	

DIRECT THREATS ADDRESSED

17a. Primary Threat						
17b. Secondary Threat(s)	Climate Change Dams/Levees/Tidegates Derelict Gear/Vessels Development Invasive Species - Terrestrial Invasive Species - Marine					
	Large Scale Timber Harvest Shoreline Armoring Surface Water Loading/Runoff from the Built Env					

LINKAGES TO PUGET SOUND ACTION AGENDA

18a. Strategic I	Priorities Employed	Priority A	Priority B	Priority C	Priority D	D Priority E	
F		_					
18b. Near-Term	Actions Supported						
18c. Other Acti	ons Supported						

LINKAGES TO EPA PUGET SOUND MEASURES

19. Measure(s) Habitat Restored/Protected		
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LINKAGES TO PUGET SOUND DASHBOARD INDICATORS

20a. Prima	ary Indicator				
20b. Addi	itional Indicators	Marine Water Quality Index	Stream Flows Below Critical Levels	Wild Chinook Salmon	Pacific Herring
		Shoreline Armoring			

PROJECT LOCATION

21a. Latitude		21b. Longitude	
21c. Hydrologic Unit Code	171100 - Sound-wide		
21d. Action Area	Sound-wide		

MEASURES OF SUCCESS (Key Grant Outputs)

*22a. Description (e.g., "shellfish beds reopened")	*22b. Unit (e.g., "acres")	*22c. Project Target ("number")	*22d. Project Measure To- Date ("number")
Developed and distributed a final RFP to 21 Tribes and Tribal Consortiums for each fiscal year (FY10 - FY11)	RFP Document	2	2
Developed and engaged in a Coordination Plan, disseminating and sharing a subrecipient project information document each fiscal year (FY10 - FY11) with tribes and LO group	Subrecipient Proposal Information	2	2
Approved 21 subrecipient proposals, communicated award notification and executed contracts to all subrecipients for each fiscal year (FY10 - FY11)	Subrecipient Contracts in Place	42	38
Conducted 7 subrecipient site visits for each fiscal year (FY10 - FY11) to assess project progress and compliance with award requirements.	Site Visits	14	1

PROJECT MILESTONES

Instructions: In the tables below, please explain your progress toward meeting agreed outputs for the period, reasons for slippages, and any additional information including reflections, lessons learned, and/or thoughtful analysis. When appropriate, include analysis and information of cost overruns or high unit costs, and changes to work plan or budget not requiring prior approval from EPA. We encourage photo documentation - please attach to the report as a separate document.

23a. Work Plan Component/Task: 1. Program development and launch

23b. Action Agenda Action(s) Addressed: D.3., NTA 3: Fund tribes to participate in the refinement and implementation of the Action Agenda, including salmon recovery plans.

*23c. Estimated Costs: \$17,321.47 Actual Costs to Date: \$9,102.85

(If required by PO)

23d. Sub- Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
					NWIFC developed a
					communication/outreach plan for
					FY10 and FY11 that consisted of:
				Communication/outreach	(1) a transmittal note for the RFP;
1.1	Communication/outreach plan	1.14.11, 7.12.11	COMPLETED	plan	(2) a mailing distribution list that

					ensured that all eligible entities were notified equitably, timely, and thoroughly; and (3) a target date for releasing the RFP.
					Due to our previous interactions and current relationships with our member tribes, we had in place a distribution list that contained pertinent tribal contacts. We vetted this distribution list to ensure that the proper contacts were included and additionally amended the list to include contacts from the two nonmember tribes and two tribal consortiums. We have continued to add to this distribution list as needed and requested.
					NWIFC developed the final FY10 through close consultation with the EPA, utilizing and editing the FY08 proposal to finalize the FY10's fundamental components and timeline. Additions to the FY10 RFP included: (1) language that fully described the intent of these funds; (2) requirements for all projects that collect environmental data to have a QAPP in place prior to data collection; and (3) logic model terminology. While we didn't include the traditional logic model table format, we utilized the logic model terminology to request specific outputs and outcomes per task.
			004015755		The FY10 RFP was then used as a template to develop subsequent fiscal year RFPs. Additions to the FY11 RFP included: (1) adding PSP Ecosystem Recovery
1.2	RFP development and distribution	1.25.11, 7.15.11	COMPLETED	Final RFP distributed	Targets as eligible activities under

					this award (0) a request to
					this award; (2) a request to
					describe how the potential
					impacts of climate change will be
					addressed in the planning and
					implementation of the
					subrecipient project; and (3)
					additional guidance regarding the
					information needed in the budget
					narrative, including a task
					delineated budget appendix.
					In consultation with the EPA
					Project Officer, we finalized the
					proposal review process and
					timeline.
					As planned, we distributed the
					final RFP for FY10 on 1.25.11
					and for FY11 on 7.15.11.
					NWIFC developed a coordination
					plan that can be executed
					throughout the project period and
					includes: (1) ensuring that the
					PSP is aware of the aims and
					activities of the subrecipient
					projects by enlisting them as a
					key reviewer of these subawards;
					(2) engaging the EPA Project
					Officer to discuss the capacity
					awards that the subrecipient
					projects are concurrently
					receiving, in order to avoid
					duplicative funding efforts; (3)
					engaging in existing processes
					and groups to disseminate and
					share subrecipient project
					information, including the ECB,
					the Leadership Council, the PSP
					Salmon Recovery Council, and
					the PSP/Federal/Tribal Caucus;
					(4) participating in LO meetings to
					ensure that other LOs are fully
					award of our subrecipient projects
					and vise versa; (5) an existing
					NWIFC website that is dedicated
1.3	Coordination plan	1.31.11	COMPLETED	Coordination plan	to information related to Puget
			3 3 22 . 23		The second secon

		Sound Partnership and Treaty Tribes of Western Washington.

23a. Work Plan Component/Task: 2. Award cycle

23b. Action Agenda Action(s) Addressed: D.3., NTA 3: Fund tribes to participate in the refinement and implementation of the Action Agenda, including salmon recovery plans.

*23c. Estimated Costs: \$8,290,175.25 Actual Costs to Date: \$744,393.29

(If required by PO)

23d. Sub- Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
					All project files have been set up, with all digital files held by the Projects Coordinator and all final hard copies held by the Contracts Specialist.
2.1	Reviewing subaward proposals	7.6.2011, 3.21.11	COMPLETED	Project files set up; comments from all reviewers documented; input shared with applicants	For FY10 and FY11, NIWFC has received, documented, and shared input from the NWIFC, EPA, and PSP review teams with all 21 subrecipients.
		,			For FY10, NWIFC has successfully communicated with all 21 subreceipients to address key input and all final workplans have been received, approved, and awarded. 65% of funds were
	Receive final proposals and make			Final workplans addressing key input received; 65% of funds awarded by 10/10/11; 100% by 11/14/11; all recipients informed of	awarded by 5/19/2011 and 100% of funds were awarded by 8/2/2011. For FY11, NWIFC has successfully communicated with 17 of 21 subrecipients to address
2.2	subawards	8.2.2011, 3.31.11	CURRENT	award requirements	key input and receive final

		workplans for review and approval. The 4 tribes left to contract have received key input and NWIFC is working them to address reviewer comments. 65% of FY11 funds were awarded by 2/9/12 and 100% of funds are expected to be awarded by
		5/15/12. All contractred recipients have been informed of award requirements, as included in their
		NWIFC contract (including EPA Administrative and Programmatic Conditions; Anti-lobbying Certification; MBE/WBE Certification; Federal Financial
		Report; EPA FEATS; OMB Circulars A-87, A-133 & A-102; 15 CFR Part 24 & Part 28; 2 CFR Part 1326, Subpart C; and 40 CFR Part 34).

23a. Work Plan Component/Task: 3. Program management

23b. Action Agenda Action(s) Addressed: D.3., NTA 3: Fund tribes to participate in the refinement and implementation of the Action Agenda, including salmon recovery plans.

*23c. Estimated Costs: \$172,502.75 Actual Costs to Date: \$39,383.67 (If required by PO)

23d. Sub- Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks
				All subrecipients	All subrecipients have been
				understand applicable	contacted via phone, email, or in
3.1	Support/meet with awardees	Ongoing	CURRENT	award requirements	person and the appropriate

					support has continued to be given
					support has continued to be given
					in regards to the award process
					and applicable award
					requirements. The Projects
					Coordinator has retained and filed
					all email correspondence and has
					maintained a phone log tracking
					all substantive phone
					conversations.
					For the first reporting period of
					4.1.11 - 9.30.11, all FY10
					subreceipients submitted FEATS
					progress reports to the Projects
					Coordinator who reviewed
					progress to ensure that all
					subrecipients were in compliance
					with applicable award
					requirements, including but not
					limited to: proper budget invoicing,
					project timeline adherence, task
					and output progress (including
					project requirements such as
					QAPP and permit approval),
					draw-down rate versus
					expenditures. When necessary,
					the Projects Coordinator
					communicated with subrecipients
					to clarify information provided in
					the FEATS report and ascertain
					additional project progress. All
					subrecipient FEATS were sent to
					the Contracts Specialist for final
					review and approval; and all
					FEATS and applicable
				Subawardee reporting	attachments were posted online to
				requirements met; site	the Tribal Project Updates section
				visits conducted to 33%	of the PSP/NWIFC website.
				of funded projects (year	
				1); site visit and	In anticipation of the second
				progress reports	subrecipient reporting due on
				prepared and made	4.30.12, the Projects Coordinator
				available; all recipients	pre-populated all FY11 contracted
				in compliance with	subrecipient FEATS reports with
				applicable award	their FY11 project specific
3.2	Conduct project monitoring	Ongoing	CURRENT	requirements	information and emailed each
J. <u>Z</u>	Conduct project monitoring	Origonity	CONNENT	roquirements	inionnation and emailed each

subrecipient project coordinator
their FEATS report on 3.31.12,
providing 30 days to complete
their report. The Projects
Coordinator also emailed all FY10
subrecipient project coordinators
a notification on 3.31.12 that they
had 30 days to update their FY10
FEATS report with their project's
progress. Upon receiving FEATS
reports in 30 days, NWIFC will
engage in review and approval of
all FY10 and FY11 subrecipient
reports.
One FY10 site visit has occurred
to Makah Nation on 8.23.11 in
which the Projects Coordinator
and the Salmon Recovery
Projects Coordinator traveled to
Neah Bay to assess Makah's
project progress and compliance
with award requirements
(including, but not limited to -
adherence to workplan timeline;
progress and completion of tasks
and outputs; QAPP development,
review, and/or approval status;
obstacles or problems
encountered by subrecipient;
progress report requirement
adherence; review of funds spent
and/or high award balances, if
applicable; and subrecipient
questions regarding award
conditions, including reporting
requirements).
All site visit reports are held at
NWIFC and are available upon
request. Six additional site visits
for FY10 will occur to monitor
subrecipient progress and award
requirement compliance. The
second site visit will occur on

				T	5 47 40 the a beautiful 2
					5.17.12; the subsequent five site
					visits are anticipated to occur in
					the summer of 2012, to be
					completed by early fall 2012.
					,,
					FY11 site visits are not scheduled
					to begin until fall 2012.
					NWIFC continued to: (1) engage
					the PSP as a key reviewer of
					these subawards; (2) meet with
					the EPA Project Officer to discuss
					relevant capacity awards of the
					subrecipients to ensure funding
					duplication did not occur; (3)
					participate in ECB, Leadership
					Council, PSP Salmon Recovery
					Council, and PSP/Federal/Tribal
					Caucus meetings, and developed
					a list of subrecipient projects for
					FY10 and FY11. For FY10, this
					list was presented to other LOs
					and interested parties at the PSP
					Ecosystem Coordination Board
					meeting on 4.1.11. For FY11, this
					list was sent to the LO
					Coordinator's listserve on 1.10.12;
					(4) participate in scheduled LO
					meetings; and (5) update the
					PSP/NWIFC website to include
					meeting notes for ECB,
					Leadership Council, PSP Salmon
					Recovery Council, and
				Exchange of project	PSP/Federal/Tribal Caucus
3.3	Execute coordination plan	4.1.11, 1.10.12	CURRENT	lists between LOs	meetings.
5.5	Liverage coordination plan	7.1.11, 1.10.12	CONNENT	iioto Detween LOS	
					Administration of the program,
					including periodic progress
					review, has been coordinated by
					the Projects Coordinator, under
					the tutelage of the Salmon
					Recovery Projects Coordinator.
				LO reporting	NWIFC continues to be in close
				requirements fulfilled;	contact with NWIFC's EPA Project
				quarterly check-in	Officer, engaging in regular
				meetings/calls with	check-ins to clarify EPA proposal
2.4	Departing and adaptive recognizer	11 20 11 1 20 12	CUDDENT		
3.4	Reporting and adaptive management	11.30.11, 4.20.12	CURRENT	EPA PO	reviews and discuss challenges

		3.31.12 reporting period (as being submitted through this FEATS report).
		The LO reporting requirements were successfully met for the reporting period of 4.1.11 - 9.30.11. The LO reporting requirements are in the process of being fulfilled for the 10.1.11 -
		faced within the review process. The EPA Projects Officer has been extremely helpful and communicative during the entirety of this award process.

23a. Work Plan Component/Task:							
23b. Action Agenda Action(s) Addressed:							
*23c. Estimat	ed Costs:						
Actual Costs							
(If required by	y PO)						
23d. Sub- Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks		

23a. Work Plan Component/Task:

23b. Action Agenda Action(s) Addressed:							
*23c. Estimate	ed Costs:						
Actual Costs							
(If required by	/ PO)						
23d. Sub- Task No.	23e. Sub-Task Description	*23f. Date	*23g. Status	23h. Outputs/Deliverables	*23i. Remarks		
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CHALLENGES AND SOLUTIONS (specific to reporting period)

*24a. Task No., Sub-Task No.	*24b. Challenge	*24c. Solution
Task 2.2 (Review Final Proposals and Make	As with FY10, the FY11 review process took longer	We will take the FY11 pre-review, EPA/PSP review
Subawards):	than anticipated due to:	periods, and post-packaged review periods into
	(1) there are a high number of proposals that need	consideration in developing our FY12 timeline and
	need revisions and/or have been requested to be	will continue working diligently with our tribes to
	reviewed (a "pre-review") before being sent to the	assist them in addressing reviewer comments as
	EPA/PSP Review Team. We work with	quickly as they are able.
	subrecipients to polish their proposals to a minimum	
	standard before sending off for broader review; and	When the review and award period of a subrecipient
	(2) the post-packaged review revision process in	proposal extends beyond our original anticipated
	which we work with our subrecipients to address	date in which all proposals were to be approved, we
	reviewer comments within their workplans can be an	provide the appropriate guidance to our
	extended process, dependent upon the subrecipient	subrecipients in regards to amending their
	capacity to address reviewer comments in a timely	workplans to reflect dates that are more
	manner and/or amount/level of revisions needed	representative of when award funds will be available
	within a revised proposal before it can be approved.	to be spent.
	Overall, for FY11 the pre-review period averaged	
	4.5 weeks (with a range of 0 - 24 weeks); the	
	technical EPA and PSP reviews averaged 3.5 and 3	
	weeks (with a range of 2 - 8 weeks and 1 - 9.5	
	weeks), respectively; and the post-packed review	
	revision process averaged 5.5 weeks (with a range	
	between 0 - 15.5 weeks). There were also, at the	
	end of this reporting period, 4 tribes left to contract.	

While we took the FY10 NWIFC pre-review, EPA/PSP review periods, and post-packaged review periods into consideration in developing our FY11	
timeline, the FY11 review periods for such were extended beyond that of FY10. Thus, the 10/10 date in which 65% of funds were to be awarded and the 11/14 date in which 100% of funds were to be awarded were therefore not feasible.	
Task 3.2 (Conduct Project Monitoring) The process (content, schedule, and responsible party) for the technical systems reviews (TSRs) was unclear. The Projects Coordinator, the El and a representative from the El discussed the procedures for bo Systems Reviews (QSRs), deter audit that would be most approp awards was the TSR. It was determined that the Project would add the QAPP review and variable for her site visit risk eva visits will then provide an opport a TSR is needed and/or request Coordinator will then contact the need and/or request for the subrement of the party) for the technical systems reviews (TSRs) was unclear. The Projects Coordinator, the El and a representative from the El discussed the procedures for bo Systems Reviews (QSRs), deter audit that would be most approp awards was the TSR.	PA QA office of the TSRs and Quality rmining the technical oriate for these cts Coordinator d status as a cluation matrix. Site red. The Projects deed. The Projects
Task 3.3 (Execute Coordination Plan) A personnel shift occurred and NWIFC enlisted a new Puget Sound Policy Analyst. In the past, this position was responsible for engaging in the scheduled LO meetings. Due to knowledge of the admini and tribal implementation project the Projects Coordinator began NWIFC representative for the science. This transition has gone well and Coordinator has enlisted the part Puget Sound Policy Analyst whe and/or when the agenda of the Lindicates that the presence of a representative at the meeting is	ts within this award, participating as the cheduled LO d the Projects ticipation of the new en he is available LO meetings policy

HIGHLIGHTS/LESSONS LEARNED/REFLECTIONS

*25.

(1) HIGHLIGHT: While all 21 subrecipient proposals contain projects that will and are substantially contributing to the restoration and protection of Puget Sound, we have chosen to highlight the progress of Point No Point Treaty Council's FY10 project, Lower Elwha Klallam Tribe's FY11 project, and Jamestwon S'Klallam Tribe's FY10 project within this FEATS report. Additional tribal project accomplishments are in the process of being reported to NWIFC for this reporting period. Once NWIFC has reviewed and approved subrecipient FEATS reports, due to NWIFC on 4/30/12, they will be posted online to the PSP/NWIFC website (http://blogs.nwifc.org/psp/).

Point No Point Treaty Council (FY10) - Indian Island Baitfish Monitoring Study: The Quality Assurance Project Plan was completed, potential spawning beaches around Indian Island were identified, a systematic randomized sampling design was developed to collect quantitative sample of egg bearing beach subtrates, laboratory procedures for separating eggs from substrate sample were investigated, a prototype of an egg separating device (e.g. Elutriator) was constructed and its efficiacy for removing surf smelt eggs verified, and all field sampling for the first year of the project has been completed. Forage fish eggs from approximately one third of the samples have been identified and enumerated. Once all samples have been analyzed, a total seasonal estimate of spawn deposition will be calculated. Preliminary data analysis revealed that high densities of Pacific sand lance eggs were captured on beaches identified as surf smelt spawning habitats. The elutriation method for separating surf smelt eggs from substrates does not appear to be as effective for separating sand lance eggs from substrate fines. Adjustments to the current elutriation method will be investigated to increase the recovery rate of sand lance eggs.

Lower Elwha Klallam Tribe (FY11) - Elwha Floodplain Revegetation and Fisheries Monitoring Support: While this project is in the very early stages of development, LEKT has engaged in an extensive amount of project planning and can count the following accomplishments: (1) developed cooperative agreement with NOAA; (2) successfully updated permits; (3) completed workplan and Quality Assurance Project Plan (QAPP) for juvenile and adult monitoring activities; (4) negotatied landowner agreements for two smolt trap sites and constructed and installed two smolt traps. Through this process, the presence of juvenile coho salmon has been document in Indian Creek and Little River, which has advanced the trapping schedule by one year; (5) permitted helicopter work in Olympic National Park and determined the refueling and service area for helicopter flight.

Jamestown S'Klallam Tribe (FY10) - Jimmycomelately Creek and Estuary Restoration: A Five Year Report; Determining the magnitude, extent, contributing sources, and possible impacts of elevated nutrients in Sequim and Dungeness Bays: The contract for producing the Jimmycomelately Creek and Estuary Restoration report was secured, the data analysis for the physical channel, hydrology, salmon use, vegetation, water quality, and bird data were completed. All chapters were reviewed by at least two reviewers and the finalized text has been submitted to the Tribe's publication specialist for formatting. Printing and distribution is scheduled for May and June 2012. The Quality Assurance Project Plan (QAPP) was completed for the nutrient sampling in Sequim and Dungeness Bays and 10 months of sampling was successfully completed. The data analysis has begun and the literature review is underway. Additionally, a land-use inventory; and an eel grass and macroalgae survey of Sequim Bay were conducted during this reporting period. A final report synthesizing information from nutrient assessment, land-use survey, and macroalgae and eelgras survey will be produced.

(2) REFLECTION: We have enjoyed working with the EPA for the past two fiscal years and we look forward to finalizing our FY12 workplan to support our subrecipient tribes. We appreciate the time and pro-active attention that our project officer, Lisa Chang, has devoted to this award and to the positive working relationship between NWIFC and the EPA. Continued and consistent funding for these high priority tribal projects is of the utmost importance to Puget Sound restoration and protection and we look forward to continuing to work with the EPA in supporting our tribes and Puget Sound health.